

**LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
FOR THE MONTH OF: JUNE 2005**

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	30	567,368	\$27,201,601	\$4,931,507	\$33,045,814	\$25,102,808

**LOUISIANA STATE POLICE  
LANDBASED COMPARISON  
FOR THE MONTH OF: JUNE 2005**

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jun-05	May-05	Difference	%	Jun-04	Difference	%
Harrah's N.O. Casino	\$27,201,601	\$33,045,814	(5,844,213)	-17.7%	\$25,102,808	2,098,793	8.4%

**LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
FOR THE PERIOD OF: JULY 1, 2004 - JUNE 30, 2005**

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	6,823,109	\$339,169,461	\$70,357,242

\*

\* Fees include a "true-up" payment of \$10,357,244. Pursuant to the Casino Operating Contract, JCC is required to pay the greater of the Minimum Payment (\$60 million) or 21.5% of Gross Gaming Revenues for each fiscal year. For the fiscal year April 1, 2004 through March 31, 2005, the Gross Gaming Revenues were \$327,242,995, and 21.5% of this amount is \$70,357,244. However, Harrah's New Orleans' actual fees remitted are \$798,961 less than the amount shown due to a prior year credit.

## Operating Workforce

Payroll Ending date	June 2, 2005	June 16, 2005	June 30, 2005
<b>LSP:<sup>†</sup></b>			
Full Time	1,950	1,945	1,927
Part Time	541	554	579
<b>Total Employees</b>	<b>2,491</b>	<b>2,499</b>	<b>2,506</b>
<b>Minus:</b>			
Severence Employees	0	0	0
On Call	-52	-51	-50
<b>Add:</b>			
Leave of Absence (LOA)	26	25	25
New Hires & Worker's Compensation	1	0	0
	<b>2,466</b>	<b>2,473</b>	<b>2,481</b>
 <b>JCC's Classifications:</b>			
Full Time	2,041	2,036	2,037
Part Time	342	352	357
LOA	74	77	79
Temporary Employees	2	2	2
	<b>2,459</b>	<b>2,467</b>	<b>2,475</b>
<b>Variance</b>	<b>7</b>	<b>6</b>	<b>6</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>92.46%</b>	<b>92.73%</b>	<b>93.03%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

Full-time > 60 hours

Part-time < 60 hours

On-call = some hours

LOA = zero hours

New Hires = zero hours

**Louisiana State Police  
Gaming Audit Division  
Jazz Casino Company, LLC  
Audited Operating Workforce**

Attachment A

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**Differences Between State's and JCC's Classifications :**

**\* State:**

**Full Time = all employees averaging 60 or more hours a paycycle for 90 days**

**Part Time = all employees averaging less than 60 hours a paycycle for 90 days**

**Note this includes employees classified as:**

**Leave of Absence (LOA)**

**Terminations**

**On Call**

**Severance Continuation**

**\*\*\* Subtractions to Total Employees = Terminated employees (no longer an active employee)  
= On Call (not considered an active employee)  
= Severance Pay ( no longer an active employee)**

**\*\* JCC:**

**Full Time = working 60 hours or more per paycycle (2 weeks).**

**Part Time = working less than 60 hours per paycycle**

**Exception: Since an employee must be classified as full-time to receive full medical benefits,  
JCC has opted not to consistently apply this internal policy in the best interest of its employees.**

## Workforce Compensation

Pay Period Ending Date	June 2, 2005	June 16, 2005	June 30, 2005
<i>LSP:</i>	2,063,810.22	2,055,348.55	2,062,997.36
<i>JCC:</i>	206,381.22	2,055,348.55	2,062,997.36
<i>Variance</i>	<u>1,857,429.00</u>	<u>0.00</u>	<u>0.00</u>

**Percentage of LSP's Calculation  
to the Baseline of \$1,945,373.45**

106.09%

105.65%

106.05%

† Variance due to rounding

†

†